



PROJECT UPDATE

California Transportation Commission

June 23, 2011



Construction Contracts



SR24/13 Ramp Realignment

- ✓ Contractor: RGW Livermore, CA
- ✓ Bid Amount: \$2,429,933
- ✓ Begin Construction: January 29, 2010
- ✓ 100% Regional ARRA funded.
- ✓ **Opened to Traffic: August 30, 2010**
- ✓ **Contract Completion: April 20, 2011**

Key Street Intersection Improvements

- ✓ Contractor: Ghilotti Brothers San Rafael, CA
- ✓ Bid Amount: \$311,412
- ✓ Begin Construction: March 11, 2010
- ✓ 100% Regional ARRA funded.
- ✓ **Contract Completion: July 14, 2010**



Construction Contracts



Tunnel

- ✓ Contractor: Tutor-Saliba
- ✓ Bid Amount: \$215 million
- ✓ Contract Awarded: November 2009
- ✓ First working day: January 2010
- ✓ Start excavation from the east: August 2010
- ✓ Start excavation from the west: March 2011
- ✓ Percent complete (\$): 37%
- Tunnel open to traffic: Fall 2013
- Estimated Completion: Spring 2014



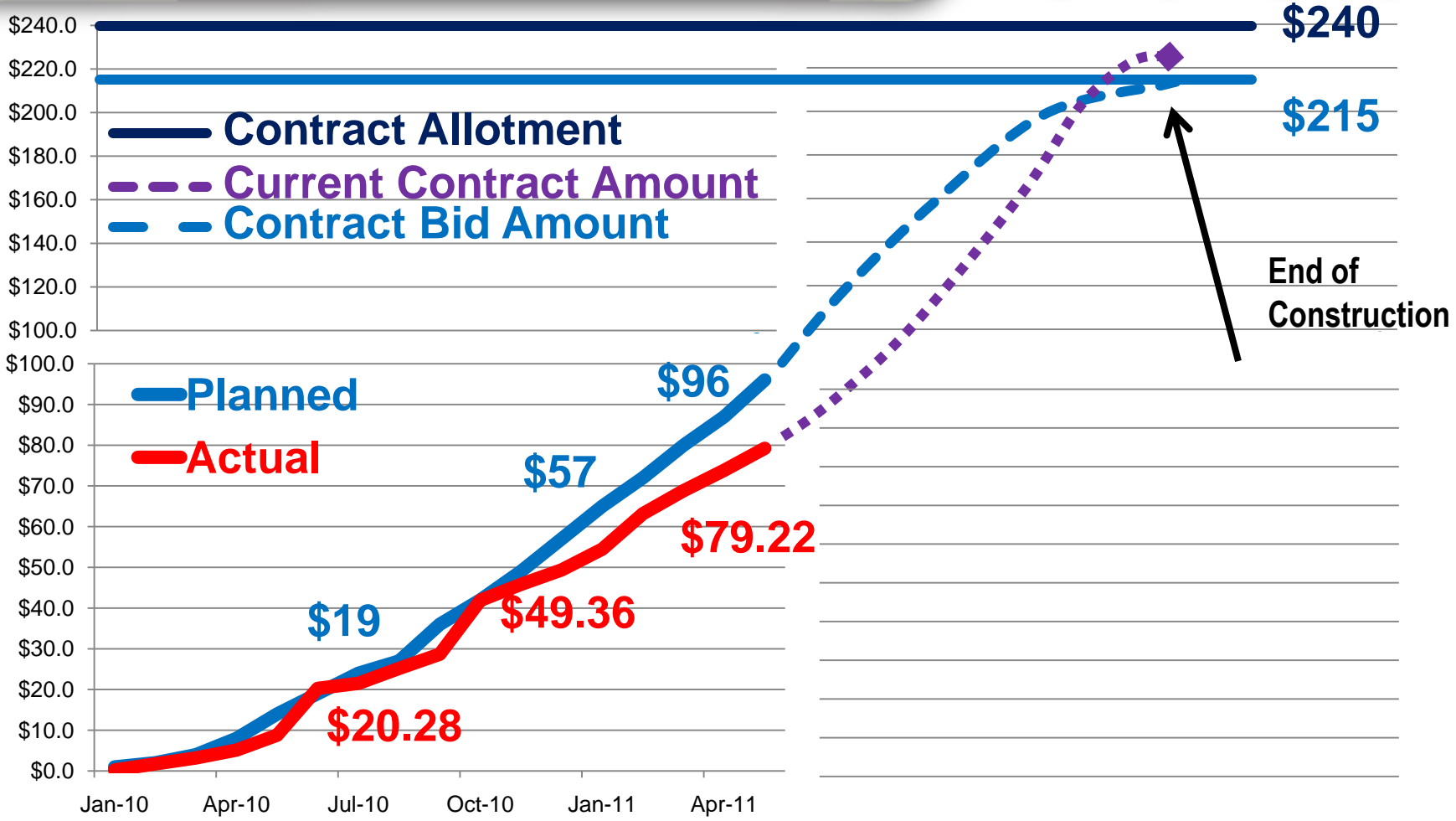
Project Management



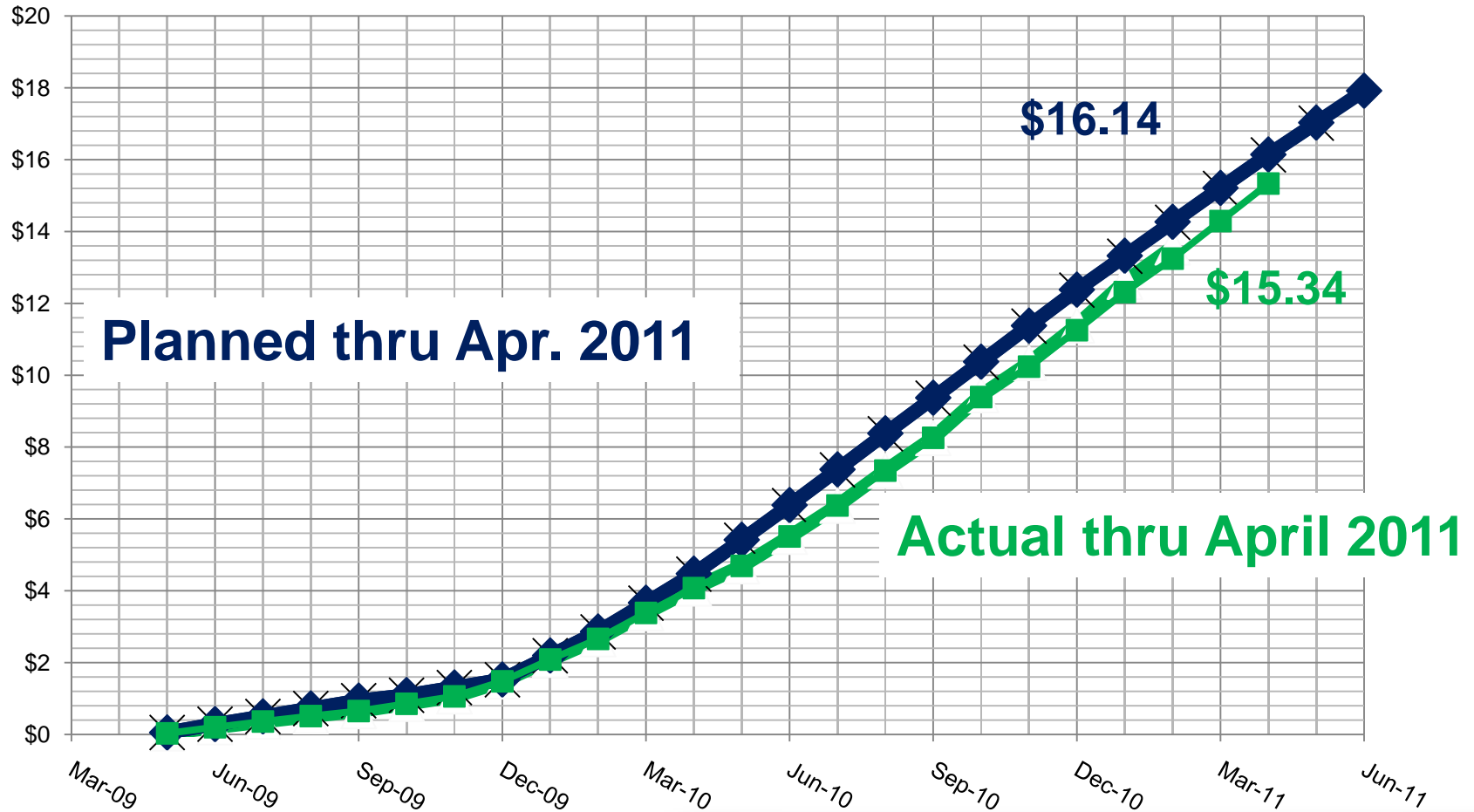
- Executive Steering Committee (ESC)
- Project Leadership Team (PLT)
- Project Management Team (PMT)
 - Project Control
 - Capital and Support Expenditure Control
 - Work Progress
 - Scope of Work
 - Risk Management



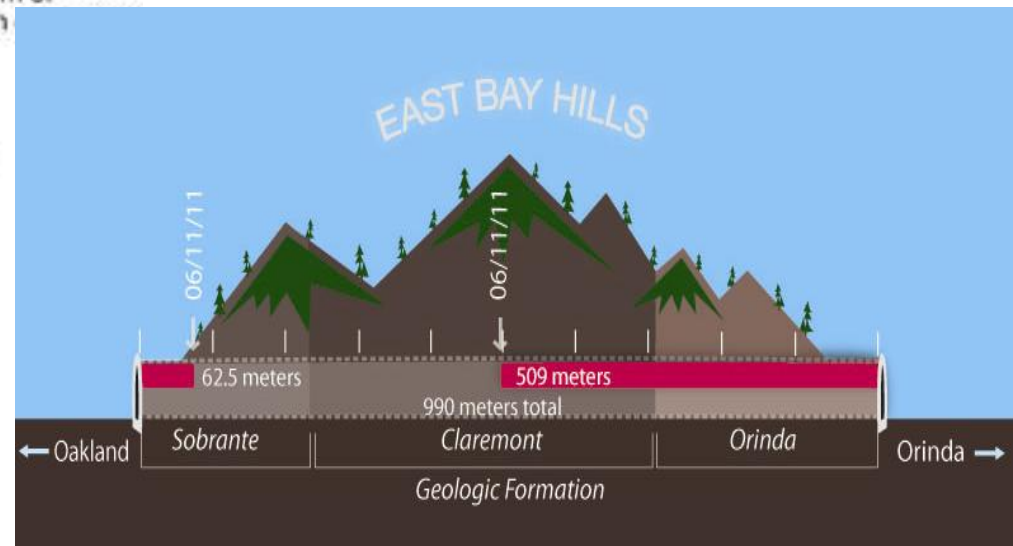
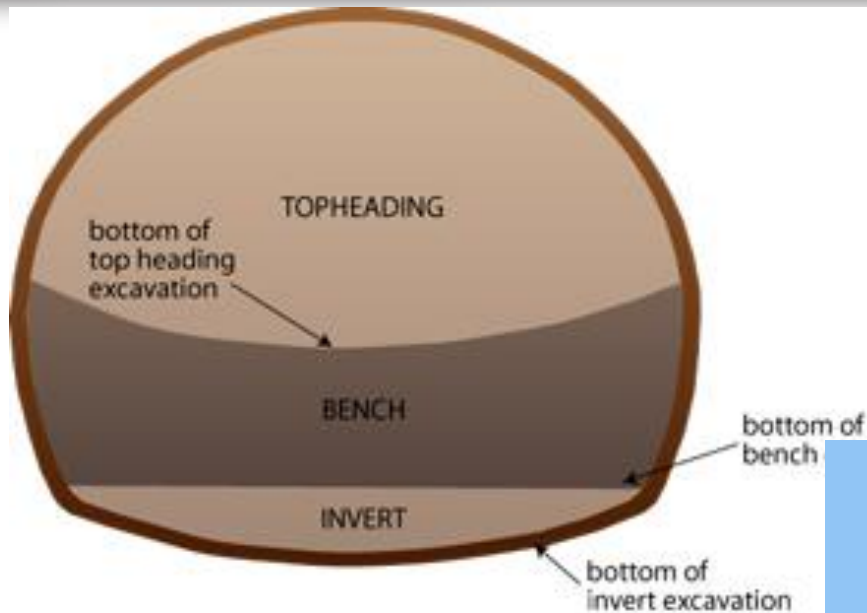
Capital Costs (\$Million)



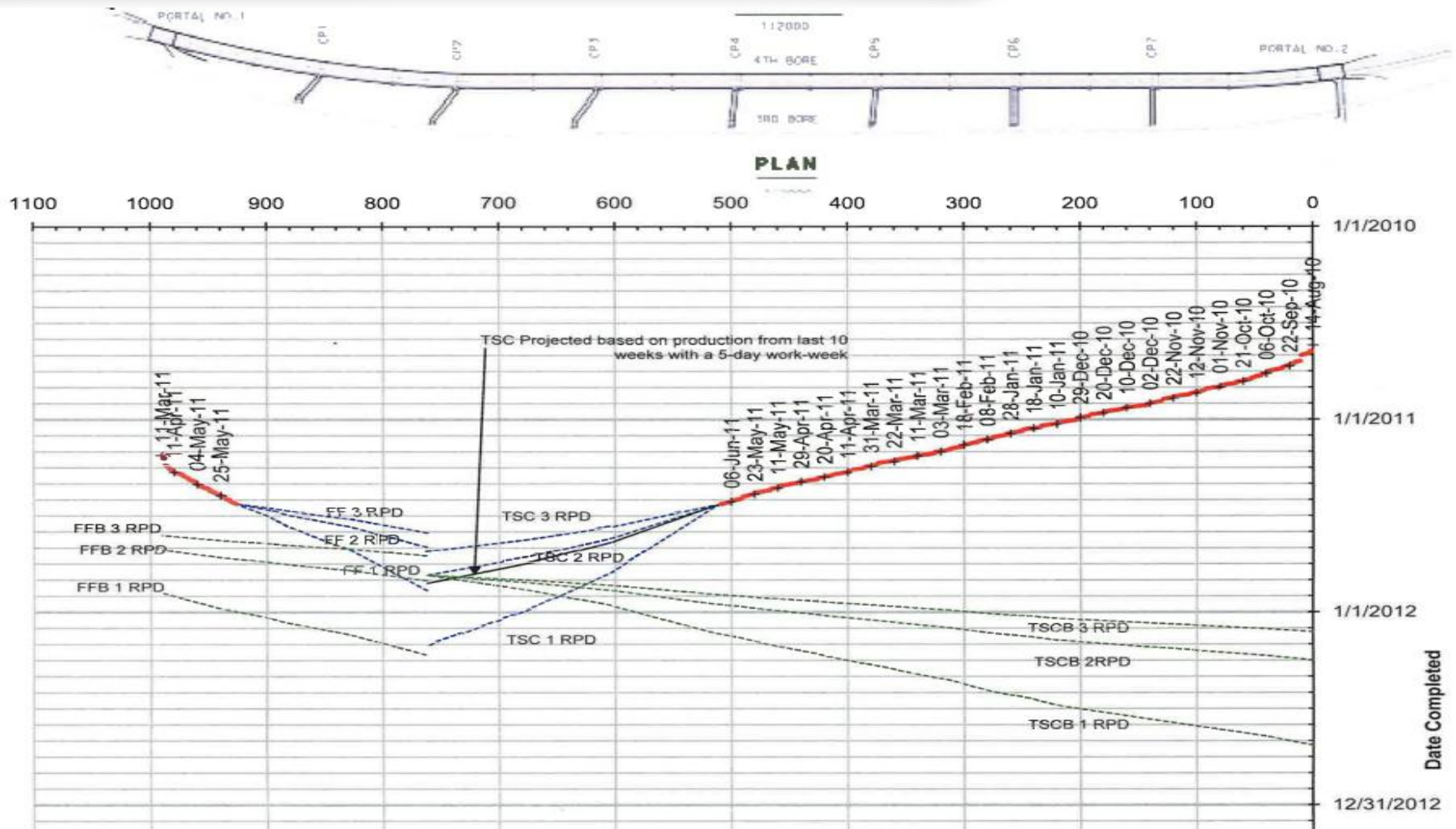
Construction Management Costs (\$ Million)



Tunnel Progress



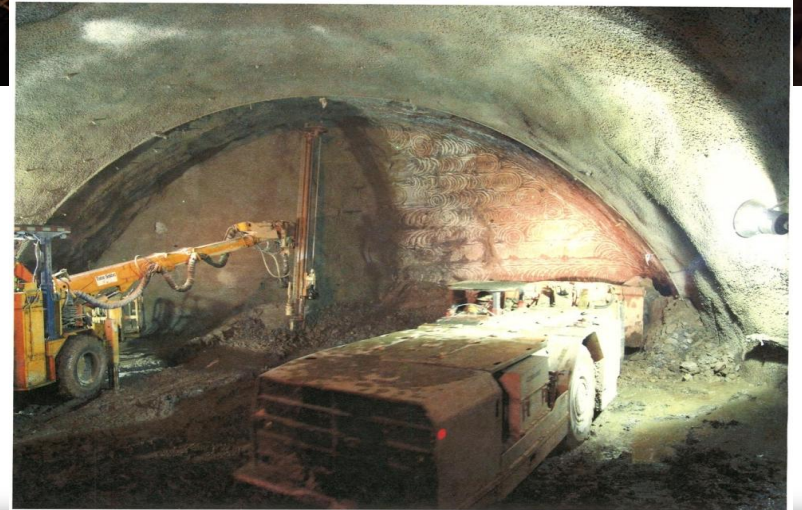
Tunneling Progress & Projections



Tunnel Excavation Equipment



Tunnel Excavation - East



Tunnel Excavation - West



On-Going and Upcoming Major Activities



- Tunneling from the East (Tutor Saliba)
August 2010 – Fall 2011
- Tunneling from the West (FoxFire)
March 2011 – Fall 2011
- Operations & Maintenance Building Construction
Spring 2011 – Winter 2011





- New Public Information Officer
- Media Coverage
- Stakeholder Outreach
- Response to inquiries
- Updated website

